

DEBT SERVICE BUDGET 2020-21

Adopted: June 15, 2020

Revised:

REVENUE

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*****
UFARS Code      DESCRIPTION      ACTUAL      BUDGET      BUDGET
                2018-19      2019-20      2020-21
*****
07-005-000-000-001-000 Levy (Building)      73,336.71      127,110      2,109,620
07-005-000-000-019-000 Misc. Local      176.16          0          0
07-005-000-000-092-000 Interest      406.65          0          0
07-005-000-000-229-000 Disparity      282.28          300          300
07-005-000-000-234-000 Hmstd/Ag Market Value Credit      3,303.02      3,300      3,300
07-005-000-000-258-000 School Building Bond Credit      45,251.00          0      29,700
07-005-865-000-317-000 LTFM Aid      65,425.80      65,400      58,800
                Total      188,181.62      196,110      2,201,720

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EXPENDITURE

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*****
UFARS Code      DESCRIPTION      ACTUAL      BUDGET      BUDGET
                2018-19      2019-20      2020-21
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07-005-910-000-710-000 Bond Redemption      145,000.00      140,000      800,000
07-005-910-000-720-000 Bond Interest      37,690.42      42,600      1,309,300
                Total      182,690.42      182,600      2,109,300

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